

NOTICE: APPROVED 2026 Budget - date posted: 10.8.25

Income	Quarterly	Annually	Annual Income
HOA Fees	\$ 175.00	\$ 700.00	35,000
Total Income			\$ 35,000.00

Expenses	2026 Budget
Lawn, Landscaping, snow removal	\$ 16,000.00
Utilities	\$ 775.00
Insurance	\$ 1,400.00
Professional Fees	\$ 5,125.00
Hospitality	\$ 350.00
Office Supplies	\$ 350.00
Capital Improvements	\$ 1,500.00
Maintenance	\$ 4,000.00
Property Management	\$ 5,400.00
Website and Licenses	\$ 100.00
Total	\$ 35,000.00
Difference Income over Expense	\$0