

NOTICE: Proposed 2027 Budget

Income	Quarterly	Annually	Annual Income
HOA Fees	\$ 162.50	\$ 650.00	32,500
Total Income			\$ 32,500.00

Expenses	2027 Budget
Lawn, Landscaping, snow removal	\$ 7,825.00
Utilities	\$ 800.00
Insurance	\$ 1,550.00
Professional Fees	\$ 5,125.00
Legal Fees	\$ 5,000.00
Hospitality	\$ 350.00
Office Supplies	\$ 350.00
Capital Improvements	\$ 1,500.00
Maintenance	\$ 4,500.00
Property Management	\$ 5,400.00
Website and Licenses	\$ 100.00
Total	\$ 32,500.00

Difference Income over Expense \$0